

Federal Government of Nigeria

**SUMMARY BY MDAs**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0163	POLICE FORMATIONS AND COMMAND	279,061,950,772	6,499,861,312	285,561,812,085	6,790,000,000	292,351,812,085
			<b>279,061,950,772</b>	<b>6,499,861,312</b>	<b>285,561,812,085</b>	<b>6,790,000,000</b>	<b>292,351,812,085</b>

**SUMMARY BY FUNDS**

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	279,061,950,772
2	022	MAIN ENVELOP - OVERHEAD	6,499,861,312
3	031	CAPITAL DEVELOPMENT FUND MAIN	6,790,000,000
			<b>292,351,812,085</b>

**POLICE FORMATIONS AND COMMAND**

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0163001001	POLICE FORMATIONS AND COMMAND	279,061,950,772	6,499,861,312	285,561,812,085	6,790,000,000	292,351,812,085
			<b>279,061,950,772</b>	<b>6,499,861,312</b>	<b>285,561,812,085</b>	<b>6,790,000,000</b>	<b>292,351,812,085</b>

**0163001001 POLICE FORMATIONS AND COMMAND**

CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>292,351,812,085</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>279,061,950,772</b>
<b>2101</b>	<b>SALARY</b>	<b>218,326,988,453</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>218,326,988,453</b>
21010101	SALARY	218,326,988,453
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,734,962,319</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>33,233,642,552</b>
21020101	NON REGULAR ALLOWANCES	33,126,161,368
21020102	FOREIGN SERVICE	107,481,184
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,501,319,767</b>
21020201	NHIS	10,916,349,423
21020202	CONTRIBUTORY PENSION	16,584,970,345
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,499,861,312</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,486,829,009</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>744,812,050</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,765,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	532,765,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,693,507
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	167,388,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>392,273,521</b>
22020201	ELECTRICITY CHARGES	272,974,880
22020202	TELEPHONE CHARGES	24,089,244
22020203	INTERNET ACCESS CHARGES	8,940,714
22020205	WATER RATES	65,677,756
22020206	SEWERAGE CHARGES	13,817,384
22020207	LEASED COMMUNICATION LINES(S)	6,773,542
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,627,406,998</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	388,802,988
22020302	BOOKS	12,447,082
22020303	NEWSPAPERS	8,722,881
22020305	PRINTING OF NON SECURITY DOCUMENTS	36,698,742
22020306	PRINTING OF SECURITY DOCUMENTS	5,459,497
22020307	DRUGS & MEDICAL SUPPLIES	46,092,846
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13,648,744
22020309	UNIFORMS & OTHER CLOTHING	964,694,529
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,010,895
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	138,828,795
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,183,033,592</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	463,935,012

22020402	MAINTENANCE OF OFFICE FURNITURE	52,847,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	219,674,172
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,079,441
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,756,985
22020406	OTHER MAINTENANCE SERVICES	238,861,716
22020407	MAINTENANCE OF AIRCRAFTS	58,283,356
22020408	MAINTENANCE OF SEA BOATS	54,594,975
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>648,400,052</b>
22020501	LOCAL TRAINING	539,210,100
22020502	INTERNATIONAL TRAINING	109,189,952
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>431,060,193</b>
22020601	SECURITY SERVICES	87,278,203
22020603	OFFICE RENT	58,198,244
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	275,959,019
22020606	CLEANING & FUMIGATION SERVICES	9,624,727
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>31,159,189</b>
22020701	FINANCIAL CONSULTING	1,981,797
22020702	INFORMATION TECHNOLOGY CONSULTING	5,284,793
22020703	LEGAL SERVICES	12,120,084
22020704	ENGINEERING SERVICES	3,924,172
22020705	ARCHITECTURAL SERVICES	3,924,172
22020706	SURVEYING SERVICES	3,924,172
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>756,477,556</b>
22020801	MOTOR VEHICLE FUEL COST	560,928,797
22020803	PLANT / GENERATOR FUEL COST	71,307,918
22020804	AIRCRAFT FUEL COST	73,530,294
22020805	SEA BOAT FUEL COST	50,710,547
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>404,074,499</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,091,899
22020902	INSURANCE PREMIUM	402,982,600
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>268,331,359</b>
22021001	REFRESHMENT & MEALS	5,486,795
22021002	HONORARIUM & SITTING ALLOWANCE	6,791,338
22021003	PUBLICITY & ADVERTISEMENTS	15,529,865
22021004	MEDICAL EXPENSES	30,623,778
22021006	POSTAGES & COURIER SERVICES	5,727,677
22021007	WELFARE PACKAGES	192,848,154
22021009	SPORTING ACTIVITIES	11,323,752
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>13,032,303</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>13,032,303</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	13,032,303
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,790,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,441,402,896</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,441,402,896</b>
23010101	PURCHASE / ACQUISITION OF LAND	112,707,317
23010104	PURCHASE MOTOR CYCLES	27,061,463
23010105	PURCHASE OF MOTOR VEHICLES	310,553,170
23010107	PURCHASE OF TRUCKS	333,806,011
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	166,836,536
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	73,941,492
23010128	PURCHASE OF SECURITY EQUIPMENT	2,222,853,871
23010130	PURCHASE OF RECREATIONAL FACILITIES	62,584,206
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	131,058,830
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,314,152,315</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,314,152,315</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	635,676,113
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	164,829,983
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	157,505,152
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	1,251,555,702
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	45,756,097
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	58,829,268
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>735,876,855</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>735,876,855</b>
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	277,844,637
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	458,034,218

<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>298,565,934</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>298,565,934</b>
23050101	RESEARCH AND DEVELOPMENT	151,317,073
23050102	COMPUTER SOFTWARE ACQUISITION	100,797,073
23050103	MONITORING AND EVALUATION	46,451,788
	<b>TOTAL PERSONNEL</b>	<b>279,061,950,772</b>
	<b>TOTAL OVERHEAD</b>	<b>6,499,861,312</b>
	<b>TOTAL RECURRENT</b>	<b>285,561,812,085</b>
	<b>TOTAL CAPITAL</b>	<b>6,790,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>292,351,812,085</b>

**0163001001 POLICE FORMATIONS AND COMMAND**

CODE	PROJECT NAME	TYPE	AMOUNT
PFC001001315	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OBTAINING HABITATS	ONGOING	112,707,317
PFC002001319	PROCUREMENT OF BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDING KIT FOR PATROL AND OPERATIONAL PURPOSES	ONGOING	27,061,463
PFC003001336	PURCHASE OF ARMoured TOYOTA LANDCRUIZER VEHICLE AND ARMoured TOYOTA HILUX FOR GSM TRACKING (INTELLIGENCE)	ONGOING	107,853,658
PFC003001348	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE VANS) INSTALLED WITH COMMUNICATION EQUIPMENT AND CONFIGURED TO POLICE	ONGOING	202,699,512
PFC004001355	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES - UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY	ONGOING	222,684,060
PFC004001359	PURCHASE OF PERSONNEL DEPLOYMENT VEHICLES AND WATER TANKERS	ONGOING	111,121,951
PFC005001364	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE	ONGOING	166,836,536
PFC006001369	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)	ONGOING	73,941,492
PFC007001373	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	277,968,292
PFC007001377	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	193,945,834
PFC007001380	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)	ONGOING	297,588,634
PFC007001384	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)	ONGOING	46,082,926
PFC007001390	PROCUREMENT OF FORENSIC EQUIPMENT, PROVISION OF DNA TEST AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS	ONGOING	68,634,146
PFC007001395	PURCHASE OF EXPLOSIVE ORDNANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD	ONGOING	163,741,463
PFC007001396	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)	ONGOING	144,131,707
PFC007001399	PROCUREMENT OF COUNTER-TERRORIST SQUAD EQUIPMENT	ONGOING	167,702,634
PFC007001400	UPGRADE OF GSM TRACKING SYSTEM	ONGOING	102,624,390
PFC007001401	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT FOR POLICE FORMATIONS AND COMMANDS	ONGOING	183,024,390
PFC007001403	PROCUREMENT OF DOGS HANDLING EQUIPMENT AND FEEDING COST	ONGOING	35,993,707
PFC007001446	PURCHASE OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	32,977,269
PFC007001450	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES	ONGOING	88,243,902
PFC007001451	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR MOBILE POLICE SQUADRONS NATIONWIDE	ONGOING	98,048,780
PFC007001458	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS	ONGOING	39,219,512
PFC007001478	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FHQ, FORMATIONS AND COMMANDS	ONGOING	49,305,790
PFC007001483	INSURANCE OF POLICE AIRCRAFT, PATROL BOATS AND OTHER CAPITAL ASSETS	ONGOING	143,804,878
PFC007001491	PURCHASE OF MARINE/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	89,815,617
PFC008001494	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILLS, TRAINING ETC	ONGOING	62,584,206
PFC009001507	PURCHASE OF AIRCRAFT GROUND HANDLING AND HANGER EQUIPMENT	ONGOING	65,692,977
PFC009001512	PURCHASE OF AIRCRAFT SPARE PARTS	ONGOING	65,365,853
PFC010001520	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JINGA TARABA STATE, ZONE 4 ILO MAKURDI AND ZONE 5 ILO IHAHA	ONGOING	144,295,791
PFC010001524	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	ONGOING	60,081,151
PFC010001530	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE, FHO ABUJA	ONGOING	63,089,803
PFC010001534	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	70,377,028
PFC010001538	POLICE TRAINING SCHOOL, KUDAN	ONGOING	101,533,051
PFC010001542	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	ONGOING	52,494,411
PFC010001550	CONSTRUCTION OF POLICE INTELLIGENCE COLLEGE, ILORIN, KWARA STATE	ONGOING	143,804,878
PFC011001556	CONSTRUCTION AND REHABILITATION OF COTTAGE HOSPITAL (25-BED BUNGALOW TYPE) AND REMOVAL OF EXISTING POLICE HOSPITALS	ONGOING	70,092,361
PFC011001560	DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE FHQ ABUJA	ONGOING	29,544,748
PFC011001565	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/ANATOMY FHO ABUJA	ONGOING	29,168,430
PFC011001568	COMPLETION OF VETERINARY CLINICS IN JOS, KADUNA AND ENUGU. REHABILITATION OF EXISTING VETERINARY CLINICS IN FCT ABUJA	ONGOING	36,024,444
PFC012001571	CONSTRUCTION OF POLICE PRIMARY/SECONDARY SCHOOLS	ONGOING	157,505,152
PFC013001576	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE	ONGOING	543,572,148
PFC013001580	REHABILITATION OF POLICE STATIONS NATIONWIDE	ONGOING	265,734,514
PFC013001585	FENCING OF POLICE STATIONS/BARRACKS NATIONWIDE	ONGOING	225,810,815
PFC013001588	CONSTRUCTION OF POLICE MARINE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNIO AND IYOZIA IN Kogi	ONGOING	91,632,446
PFC013001592	COMPLETION OF POLICE CENTRAL STORES DEI-DEI, ABUJA	ONGOING	56,000,000
PFC013001597	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE AND 48 PMF AT OYUWILI EBEMA RIVERS STATE	ONGOING	68,805,779
PFC014001606	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABEOKUTA AND FLEWANGI ABUJA WITH INFRASTRUCTURE AND BRIDGES	ONGOING	45,756,097

PFC015001614	ESTABLISHMENT OF EOD UNITS IN 10 STATES (ABIA, BAUCHI, GOMBE, JIGAWA, KEBBI, LAGOS, NIGERIA, NIGER, TARABA AND ZAMFARA)	ONGOING	58,829,268
PFC016001617	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.	ONGOING	217,852,006
PFC016001621	REHABILITATION AND UPGRADE OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OYIBUBA IN OMO AND ONIKAN IN LAGOS STATE	ONGOING	59,992,631
PFC017001626	UPGRADE OF POLICE PRINTING PRESS IN LAGOS	ONGOING	32,247,925
PFC017001634	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND	ONGOING	59,155,241
PFC017001636	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA	ONGOING	54,149,714
PFC017001640	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	312,481,338
PFC018001645	RESEARCH & DEVELOPMENT PROGRAMMES FOR THE NIGERIA POLICE	ONGOING	151,317,073
PFC019001652	INFORMATION TECHNOLOGY INFRASTRUCTURE DEVELOPMENT AND DEPLOYMENT IN POLICE FORMATIONS INCLUDING TRAINING INSTITUTIONS	ONGOING	100,797,073
PFC020001656	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	46,451,788

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